

Nicholls State University

Budget Reduction History - Base Year of July 1, 2008 (2008 – 2009)

- To date the funding of Nicholls State University has been reduced by \$7.29 million (see Summary below) from \$35.95 million on July 1, 2008 to \$28.66 million (or 20.3%)
- The impact of that decline in State support is as follows:
 - Elimination of 7 academic programs and 4 concentrations:
 - Associate degree programs eliminated:
 - . Cardiopulmonary Care
 - . Criminal Justice
 - . Legal Assistance Studies
 - Baccalaureate degree programs eliminated:
 - . Agriculture Business
 - . Computer Science
 - . French and French Education
 - . Manufacturing Technology
 - Concentrations Eliminated within the Health Sciences program:
 - . Advanced Cardiopulmonary Care
 - . Cardiovascular Technology
 - . Cytotechnology
 - . Wellness and Sports Science
 - Elimination of 30 Faculty Positions
 - . 2 Funded Vacant Positions
 - . 15 Filled Positions
 - . Given Notice to 13 Positions (effective 7/1/2010)
 - Elimination of the equivalent of 23 full-time faculty from adjunct budget
 - Elimination of 21 Professional Staff Positions
 - . 11 Funded Vacant Positions
 - . 10 Filled Positions
 - Elimination of 27 Civil Service Positions
 - . 14 Funded Vacant Positions
 - . 11 Filled Positions
 - . Given Notice to 2 Positions (effective 7/1/2010)

- This is a total of 51 Filled Positions and 25 Vacant Positions totaling over \$4 million in personnel costs.
- The remainder of the cut which amounts to approximately \$3.2 million, has been eliminated from various other areas such as travel, library acquisitions, supplies, not filling other vacant positions as long as possible, etc. The resulting impact of not replacing technology, including computers, or addressing maintenance issues is significant.

Uncertain Future:

- Almost \$7.9 million in Federal stimulus support is set to expire on July 1, 2011
- That could bring the University's total state funding down from \$35.95 million in 2008-2009 to \$20.25 million on July 1, 2011; a decrease of over \$15.2 million or 42.3% decrease.

Budget Reduction History

Mid-Year Reduction 2008 – 2009	<u>1.46</u>
July 1, 2009 Cut	<u>2.97</u>
Mid-Year Cut 2009 – 2010	<u>1.64</u>
Second Cut 2009 – 2010	<u>1.22</u>
	\$7.29 million

Higher Education has heard that the second cut proposed for the current 2009 – 2010 fiscal year, which amounts to \$1.22 million, may not be passed through to the 2010 – 2011 fiscal year that begins on July 1, 2010.