

## Nicholls State University

Below is a summary of specific actions that are subject to implementation with any budget reduction for the 2009-2010 fiscal year (July 1, 2009 – June 30, 2010).

### ACADEMIC PROGRAMS

The following associate degree programs are being eliminated:

- Cardiopulmonary Care
- Criminal Justice
- Legal Assistance Studies

The following baccalaureate degree programs are being eliminated:

- Agriculture Business
- Computer Science
- French and French Education
- Human Performance Education
- Manufacturing Technology

The following concentrations within the Health Sciences program are being eliminated:

- Advanced Cardiopulmonary Care
- Cardiovascular Technology
- Cytotechnology
- Wellness and Sports Science

The following academic programs/departments will experience a reduction in faculty and/or staff:

- Communicative Disorders
- Music
- History
- Government
- Mass Communications
- Chemistry
- Geography
- Family and Consumer Sciences
- Teacher Education
- John Folse Culinary Institute
- University Studies
- Honors Program

The reduction and/elimination of these academic programs results in the elimination of 35 faculty positions and 6 staff positions.

## **ADMINISTRATIVE AND STUDENT SUPPORT SERVICES**

The following administrative functions are seeing a reduction in professional and support staff

- Academic Computing
- Admissions
- Assessment and Institutional Research
- Buildings and Maintenance
- Computer Services
- Controllers Office
- Custodial Services
- Development
- Financial Aid
- Grounds
- Human Resources
- Office of the President
- Office of the Provost and Vice President for Academic Affairs
- Student Life
- University Police
- University Publications
- University Relations

The reduction and/elimination of these operating functions results in the elimination of 31 staff positions.

## **UNIVERSITY CENTERS AND RELATED ACADEMIC PROGRAMS**

These centers and programs are being affected as follows:

Louisiana Center for Dyslexia and Related Learning Disorders	Reduction in operating budget support
Louisiana Center for Women and Government	Elimination of operating budget support, effective January 1, 2010
Upward Bound	Elimination of operating budget support
Tutorial and Academic Enhancement Center, Academic Advising Center, and Academic Testing Center	Reorganization and reduction in services
Athletic Academic Advising Center	Reduction in services
Sculpture Garden and Folk Art Studio	Reduction in operating budget support

The reduction and/elimination of these centers and related academic programs results in the elimination of 7.5 staff positions.

## **FURLOUGH OF UNIVERSITY PERSONNEL AND ELIMINATION OF CIVIL SERVICE MERIT INCREASE**

The current budget reduction plan calls for a potential furlough of non-tenured faculty and all other university staff. It also calls for the elimination of the annual merit increase for Civil Service employees during the 2009-2010 fiscal year.

## **INTERCOLLEGIATE ATHLETICS**

The impact to intercollegiate athletics includes the elimination of Women's Golf and five assistant coach positions, and a reduction in travel and in the number of games scheduled.