Name of Reporting Institution:	Nicholls State University	
Information for the Reporting Year:	FY 2018-2019 Beginning: <u>July 1</u> , 2018	Ending: June 30 , 2019
Institutional Contact:		
Primary Contact Person:	Darryl Daigel	
Title:	Asst, AD Budget/Finance	
Telephone Number:	985-448-4793	
E-mail address:	darryl.daigie@nichoils.edu	
CEO:	Dr. Jay Clune	
CEO's e-mail address:	jay.clune@nicholls.edu	
University CFO:	Terry Braud	
University CFO's e-mail address:	terry.braud@nicholls.edu	
tor Firm/Organization (NCAA Financial Audit):	Louisiana Legislative Auditors	
AUP Report Issuance Date: _	15-Jan-20	
Classification & Conference: *The Institutions's	Primary Division and Athletic Conference as of the last date of reporting.	
NCAA Division I-A _	II (with football)	
I-AA	X II (without football)	
I-AAA	III (with football)	
	III (without football)	
Conference for FY 2018-2019		
Conference for F1 2016-2019		
Undergraduates by Gender Use fall semester 2018 enrollment figures for FY 2	019.	
Number	Percent	
Male Undergraduates 1797	36.74%	
Female Undergraduates 3094	63.26%	

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

4891

Sport	(Althor Object)	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	Х	
Bowling			
Cross Country	Х	Х	
Equestrian			
Fencing			
Field Hockey			
Football	Х		
Golf	X		
Gymnastics			
lce Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer		Х	
Softball		X	
Swimming and Diving			
Tennis	X	X	
Track, Indoor	Х	X	
Track, Outdoor	Х	Х	
Triathlon			
Volleyball		Х	
Water Polo			
Wrestling			
Others		X	

^{*} Emerging sports for women

Total Undergraduates

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

			Athletics Disc				2018-2019		
		TABLE 1 - AT	HLETICS PA	RTICIPATIO	<u> </u>				
as a team member; (b) practic	os with the va	reity team and	receives coaci	hing from one	or more varsit	v coaches: or	(c) receives		
as a team member, (b) practic athletically-related student aid		Sity team and	receives couc	ining nom one	or more varon	y doubliou, or	(0) 10001111		
Any student who satisfies one designates or defines as junion medical reasons or to preservitudent-athletes who particip	or varsity, fresh /e eligibility (i.e ate in more tha	iman, or novic ., a redshirt). in one sport sh	e, or a student nould be count	who does not ed in each spo	play in a sche ort. Male pract	duled contest,	whether for		
included on the NCAA form a	s participants i	n this table, bເ	ıt are now requ	uired by the fee	deral EADA.		j	1	
					<u> </u>				
		Number of	Participants	Participating	Participants on a Second	Participatin	Participants g on a Third am		
Sport	Coed Teams	Mariastranik	Women's Teams	Менче Тейпін	am Women's Teams	Mensa Young	Women's Teams		
Danahali	(Enter X)	1 42	2	3	4	5	6		
Baseball		43		1					
Basketball		18	14	1					
Bowling				_		_			
Cross Country		7	7	7	7	7	7		
Equestrian - :									
Fencing									
Field Hockey									
Football		132		4		3			
Golf		9							
Gymnastics									
lce Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing									
Soccer			31		2		2		
Softball			30					11,000	
Swimming and Diving							- And American		
Tennis		9	7						
Track, Indoor		19		19	26	10	13		
Track, Outdoor		19	 			10			
Triathlon					-		·		
Volleyball			15		11				
Water Polo			, -					a de la composition della comp	
Wrestling									
Others			12		12				
Total Participants		256	168	51	84	30	35		
Percentage of Participants		60.4%	39.6%				ALL		
Unduplicated Count of Participants		226	120			rticipants I Women	424	100.0%	

User ID: E1599661

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1		The state of the s				1
Basketball	1		1		And the state of t				1
Football	1		1	Section of the sectio		A STATE OF THE PROPERTY OF THE			1
Golf	1		1	Announted the section of the section		Supplied to the supplied to th	**************************************	amahahaminanciarincicanhine)	1
Tennis		1	1	- MANAGEMAN AND AND AND AND AND AND AND AND AND A	AND	Section of the section of the section			1
Track and Field and Cross Country (combined)	Transaction of the state of the	guardidus na sen he feshefu 1.3. Sen da sen he feshefu 1.3. Sen da sen d	gangara <u>agang</u> ataupany repaira	The state of the s	American American and American and American and American American and American American and American American	And the second s	T I	COLUMN TO THE CO	1
Coaching Position Totals	4	1	5	0	0	1	1	0	6
CAVEAT									
	and the same	ng Hamadrig h Merdaha adar-ad-bib-bib He 16909 (49	Shelft-Weldtelferheitermannen grenn	uminuum kenahen j-kiripi-j-Hai-H4-494/P	rupantupanan nahkari 1586-belek	5(*) [5] 49(((*) [5])(*)(*)(*)(*)(*)(*)(*)(*)(*)(*)(*)(*)(*)		1	
		Anna Albania (a. Pari) (a. 170 m. aka hari ana ana ana ana a					\mathrea =		
	erica de consession								
	1								
		ika a memodina a amanga Abbasilian adi sibali Tilib sibiba ara s	and the same of the latter landschape to the same sales because more than	unmgemeenden maameen ook hijk	- which is the rest - which is the rest of the rest of the second of the	unrukhukhtakan tebeshik (k. Antolokan	pringerge per memorim memorim memori estratura e Pira		

User ID: E1599661

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	Tendary () all radio () () and () () () () () () () () () (1		1		1
Beach ¹ Volleyball	Single County 1 mm					1	The state of the s		1
Soccer	1	29 Hills Sealist Harrison (and sealist and sealist and sealist Harrison (sealist Har	1						1
Softball	1	M-Meatrelaterial papers	1						1
Tennis	enthospeletissocies/histories/c/tratables	1	1	CALORIS TO A PROPERTY OF THE PARTY OF THE PA		The control of the second second second	AND THE PROPERTY OF THE PROPER		1
Track and Field and Cross Country (combined)	The state of the s				Nichalan and Constitution	1	The second of th	Simulat Managera or gradient for art house to the second sec	1
Volleyball			**************************************		And the second s	1	1	and a management of the state o	1
Coaching Position Totals	2	1	3	0	1	3	4	0	7
CAVEAT									
	An Annae			The second section of the section of t	govini jaji nemata kalenda ata kalenda		and a second of the second of	A A A C A C	

Assistant Coaches - Men's Teams

Baseball 2 2 2 2 2 Basketball 3 1 3 1 Football 10 12 10 12 Golf Tennis 1 1 Track and Field 1 1 1 and Cross Country (combined)	Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time , Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Tota Assistar Coache
Football 10 12 10 12 Golf Tennis 1 1 Track and Field 1 1 and Cross Country (combined)	Baseball	2	2	. 2	2			,		
Golf Tennis 1 1 Track and Field 1 1 and Cross Country (combined)	Basketball	3	1	3	1					
Tennis 1 1 Track and Field 1 1 and Cross Country (combined)	Football	10	12	10	12		and the second			2
Track and Field 1 1 and Cross Country (combined)	Golf									
and Cross Country combined)	Tennis		1	1		•				
	and Cross Country	ر المراجع المراجع المساد المراجع المساد المراجع المساد المراجع المساد المراجع المساد المراجع المساد					1	1		
Position Totals CAVEAT	Coaching Position Totals	15	- 16	16	15	0	1	1	0	3

User ID: E1599661

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			remale Assis	tant Coaches			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Basketball	2	,	2		1	Control of the second	1		3	
Beach Volleyball	Constructed and desirable facilities of the production of the construction of the cons	propries annual de l'annual de 191				1	1	pulsared to the total of the total	1	
Soccer				With the second	1	Control of the Contro	1		1	
Softball		ANALOGO PARA PARA PARA PARA PARA PARA PARA PAR			2		2	ental information and a	2	
Tennis	Programme of the State of the S	1	1		4 haji (i) jë je semin m m militir m militir manë (j	And the property of the second			1	
Track and Field and Cross Country (combined)	CORTING A STATE OF THE SECRETARY AND ADMINISTRATION OF THE SECRETA	7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Adematica 4.1 to 19 man paragrams		Management of the state of the	1	LANGUAGUAGUAGUAGUAGUAGUAGUAGUAGUAGUAGUAGUAG	and the first shift formand to	1	·
Volleyball						1	1		1	
Coaching Position Totals	2	1	3	0	4	3	7	0	10	
CAVEAT										
	work of soil	pp) į spijo problema in desente in metho i no ilitori. Pr	gaigjumunurunnnnh/ffk-v9eH4-PeV	स्त्र स्त्रुप्तकारम् साम्बर्णना सर्वे स्त्राम्बर्णन् स्त्रिकृतिसम्बर्धाः	a promision i i sacroscopio brigando e de a Principo sante estro (com estrato	andresen er stjekkreins in met en men er fereder f				

User ID: E1599661

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Team	ıs		Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	11,592	208,663	14	12,082	169,150	377,813
Football	132	4,099	541,113				541,113
Baseball	43	3,518	151,292				151,292
Beach Volleyball				12	1,508	18,094	18,094
Golf	9	5,353	48,179				48,179
Soccer	•			31	1,831	56,749	56,749
Softball				30	4,330	129,900	129,900
Tennis	9	2,981	26,830	7	3,619	25,331	52,161
Track and Field and Cross Country (combined)	45	539	24,257	59	616	36,320	60,577
Volleyball	,	•		15	5,469	82,029	82,029
Total Operating Expenses Men's and Women's Teams CAVEAT	256		1,000,334	168		517,573	1,517,907

Note: This screen is for game-day expenses only.

User ID: E1599661

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams	W	omen's Teams	lotai
63,542		21,521	85,063
	erikkala ista ja oga oga organiska sa		
		, cor	
	elencement was to 140 e 140 e 141 e 141 februari - Polyker Marian e Marian e Marian e Marian e Marian e Marian	rad (schoolsh) is tested to (coop) - a believely of our more of a constraint	
	63,542	63,542	63,542

User ID: E1599661

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's leams	Wolfiell's realis	IOLAI
Amount of Aid	1,809,245	1,122,424	2,931,669
Ratio (percent)	62	38	100%
CAVEAT			
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	of the state of th		and the state of t
		эт махадар үүүдүү үүүүү үүү үүү жана байгар үүү үүүүү үүүүү жана ашыны тамын түрүү үүүү үүү жана жана ашылын жа	and the state of t

Grand Total Expenses

Institution: Nicholls State University (159966)

User ID: E1599661

9,674,950

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Total Women's Teams Men's Teams Varsity Teams 798,687 733,322 1,532,009 Basketball 2,967,630 2,967,630 Football 649,653 Baseball 649,653 20,618 20,618 Beach Volleyball 172,599 172,599 Golf 320,706 320,706 Soccer 504,851 504,851 Softball 361,199 214,775 146,424 Tennis Track and Field and Cross Country 347,630 250,063 97,567 (combined) 381,560 381,560 Volleyball Total Expenses of all Sports, 2,758,816 1,692,573 1,066,243 Except Football and Basketball, Combined Total Expenses Men's and 7,258,455 4,832,560 2,425,895 Women's Teams Not Allocated by Gender/Sport 2,416,495 (Expenses not attributable to a particular sport or sports).

CAVEAT

User ID: E1599661

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	821,452	774,491	1,595,943
Football	3,076,871		3,076,871
Baseball	683,686		683,686
Beach Volleyball		21,996	21,996
Golf	182,922		182,922
Soccer		341,716	341,716
Softball		535,503	535,503
Tennis	156,954	227,909	384,863
Track and Field and Cross Country (combined)	103,474	266,159	369,633
Volleyball		406,182	406,182
Total Revenues of all Sports, Except Football and Basketball, Combined	1,127,036	1,799,465	2,926,501
Total Revenues Men's and Women's Teams	5,025,359	2,573,956	7,599,315
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,079,697
Grand Total for all Teams (includes by team and not allocated by gender/sport)			9,679,012
CAVEAT		•	

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User ID: E1599661

Women's Teams

Men's Teams

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the instructions link on this screen.

Average Annual Institutional Salary per Head Coaccoaching duties only)	ching Position (for	89,851	42,571
Number of Head Coaching Positions Used to Calc	ulate the Average	6	7
Number of Volunteer Head Coaching Positions (Docoaches in your salary or FTE calculations.)	not include these	- Oles (-) - (Althoryte) (-) (-) (-) (-) (-) (-) (-) (-) (-) (-	Part op sjendelske green op en groen je keingenske je de tre je en tromske stropker en met en g
Average Annual Institutional Salary per Full-time e	quivalent (FTE)	107,821	59,599
Sum of Full-Time Equivalent (FTE) Positions Used Average	to Calculate the	5.00	5.00
CAVEAT			

User ID: E1599661

Women's Teams

Men's Teams

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	36,702	18,857
Number of Assistant Coaching Positions Used to Calculate the Average	19	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	13	
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,741	23,571
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	8.00
CAVEAT		

User ID: E1599661

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	539,106	297,997	837,103
2	Total of Assistant Coaches' Salaries	697,338	188,570	885,908
3	Total Salaries (Lines 1+2)	1,236,444	486,567	1,723,011
4	Athletically Related Student Aid	1,809,245	1,122,424	2,931,669
5	Recruiting Expenses	63,542	21,521	85,063
6	Operating (Game-Day) Expenses	1,000,334	517,573	1,517,907
7	Summary of Subset Expenses (Lines 3+4+5+6)	4,109,565	2,148,085	6,257,650
8	Total Expenses for Teams	4,832,560	2,425,895	7,258,455
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	722,995	277,810	1,000,805
10	Not Allocated Expenses			2,416,495
11	Grand Total Expenses (Lines 8+10)			9,674,950
12	Total Revenues for Teams	5,025,359	2,573,956	7,599,315
13	Not Allocated Revenues			2,079,697
14	Grand Total Revenues (Lines 12+13)			9,679,012
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	192,799	148,061	340,860
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	•		3 4,062

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this

User ID: E1599661

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

During FY 18-19 Soccer and Volleyball had graduate assistant coaches to help with their programs that were charged to the athletics business office. Football had 12 part-time assistant coaches consisting of a paid intern, unpaid interns and student volunteers.