

Name of Reporting Institution:

Nicholls State University

Information for the Reporting Year:

FY 2018-2019 Beginning: July 1, 2018

Ending: June 30, 2019

Institutional Contact:

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 for Firm/Organization (NCAA Financial Audit): Louisiana Legislative Auditors  
 AUP Report Issuance Date: 15-Jan-20

Classification & Conference: \*The Institutions's Primary Division and Athletic Conference as of the last date of reporting.

NCAA Division I-A \_\_\_\_\_ II (with football) \_\_\_\_\_  
 I-AA   X   \_\_\_\_\_ II (without football) \_\_\_\_\_  
 I-AAA \_\_\_\_\_ III (with football) \_\_\_\_\_  
 \_\_\_\_\_ III (without football) \_\_\_\_\_

Conference for FY 2018-2019 \_\_\_\_\_

Undergraduates by Gender

Use fall semester 2018 enrollment figures for FY 2019.

	Number	Percent
Male Undergraduates	1797	36.74%
Female Undergraduates	3094	63.26%
Total Undergraduates	4891	

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X		
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer		X	
Softball		X	
Swimming and Diving			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Triathlon			
Volleyball		X	
Water Polo			
Wrestling			
Others		X	

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

\* Emerging sports for women



Institution: Nicholls State University (159966)

User ID: E1599661

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
<b>Coaching Position Totals</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>6</b>

CAVEAT

Institution: Nicholls State University (159966)

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## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
<b>Coaching Position Totals</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>7</b>
CAVEAT									



## Assistant Coaches - Men's Teams

**For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	2	2	2					4
Basketball	3	1	3	1					4
Football	10	12	10	12					22
Golf									0
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Coaching Position Totals	15	16	16	15	0	1	1	0	32
CAVEAT									



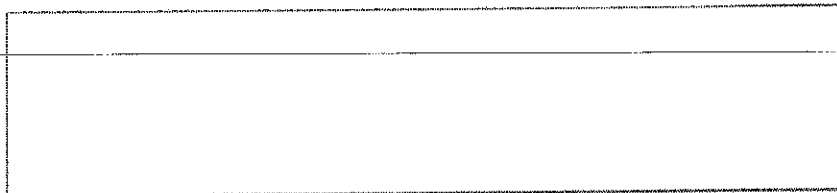
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## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Beach Volleyball						1	1		1
Soccer					1		1		1
Softball					2		2		2
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball						1	1		1
Coaching Position Totals	2	1	3	0	4	3	7	0	10
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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	11,592	208,663	14	12,082	169,150	377,813
Football	132	4,099	541,113				541,113
Baseball	43	3,518	151,292				151,292
Beach Volleyball				12	1,508	18,094	18,094
Golf	9	5,353	48,179				48,179
Soccer				31	1,831	56,749	56,749
Softball				30	4,330	129,900	129,900
Tennis	9	2,981	26,830	7	3,619	25,331	52,161
Track and Field and Cross Country (combined)	45	539	24,257	59	616	36,320	60,577
Volleyball				15	5,469	82,029	82,029
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>256</b>		<b>1,000,334</b>	<b>168</b>		<b>517,573</b>	<b>1,517,907</b>

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Note: This screen is for game-day expenses only.

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## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	63,542	21,521	85,063

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## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,809,245	1,122,424	2,931,669
Ratio (percent)	62	38	100%
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## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	798,687	733,322	1,532,009
Football	2,967,630		2,967,630
Baseball	649,653		649,653
Beach Volleyball		20,618	20,618
Golf	172,599		172,599
Soccer		320,706	320,706
Softball		504,851	504,851
Tennis	146,424	214,775	361,199
Track and Field and Cross Country (combined)	97,567	250,063	347,630
Volleyball		381,560	381,560
Total Expenses of all Sports, Except Football and Basketball, Combined	1,066,243	1,692,573	2,758,816
Total Expenses Men's and Women's Teams	4,832,560	2,425,895	7,258,455
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,416,495
Grand Total Expenses			9,674,950

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## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	821,452	774,491	1,595,943
Football	3,076,871		3,076,871
Baseball	683,686		683,686
Beach Volleyball		21,996	21,996
Golf	182,922		182,922
Soccer		341,716	341,716
Softball		535,503	535,503
Tennis	156,954	227,909	384,863
Track and Field and Cross Country (combined)	103,474	266,159	369,633
Volleyball		406,182	406,182
Total Revenues of all Sports, Except Football and Basketball, Combined	1,127,036	1,799,465	2,926,501
Total Revenues Men's and Women's Teams	5,025,359	2,573,956	7,599,315
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,079,697
Grand Total for all Teams (includes by team and not allocated by gender/sport)			9,679,012

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## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	89,851	42,571
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	107,821	59,599
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.00

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## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	36,702	18,857
Number of Assistant Coaching Positions Used to Calculate the Average	19	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	13	
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,741	23,571
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	8.00

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## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	539,106	297,997	837,103
2 <u>Total of Assistant Coaches' Salaries</u>	697,338	188,570	885,908
3 <u>Total Salaries (Lines 1+2)</u>	1,236,444	486,567	1,723,011
4 <u>Athletically Related Student Aid</u>	1,809,245	1,122,424	2,931,669
5 <u>Recruiting Expenses</u>	63,542	21,521	85,063
6 <u>Operating (Game-Day) Expenses</u>	1,000,334	517,573	1,517,907
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,109,565	2,148,085	6,257,650
8 <u>Total Expenses for Teams</u>	4,832,560	2,425,895	7,258,455
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	722,995	277,810	1,000,805
10 <u>Not Allocated Expenses</u>			2,416,495
11 <u>Grand Total Expenses (Lines 8+10)</u>			9,674,950
12 <u>Total Revenues for Teams</u>	5,025,359	2,573,956	7,599,315
13 <u>Not Allocated Revenues</u>			2,079,697
14 <u>Grand Total Revenues (Lines 12+13)</u>			9,679,012
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	192,799	148,061	340,860
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			① 4,062

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

During FY 18-19 Soccer and Volleyball had graduate assistant coaches to help with their programs that were charged to the athletics business office. Football had 12 part-time assistant coaches consisting of a paid intern, unpaid interns and student volunteers.