

Name of Reporting Institution: Nicholls State University
 City: Thibodaux State: LA

Information for the Reporting Year: FY 2014-2015 Beginning: July 1, 2014 Ending: June 30, 2015

Institutional Contact:
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Classification & Conference: *The Institutions's Primary Division and Athletic Conference as of the last date of reporting.
 NCAA Division I-A _____ II (with football) _____
 I-AA _____ x _____ II (without football) _____
 I-AAA _____ III (with football) _____
 III (without football) _____
 Conference for FY 2014-2015 _____

Undergraduates by Gender
 Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent
Male Undergraduates	1815	38.26%
Female Undergraduates	2929	61.74%
Total Undergraduates	4744	100.00%

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport		Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x		
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skating			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor		x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

* recently added emerging sports for women

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: **6** (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Bowling								
Cross Country						1	1	
Equestrian								
Fencing								
Field Hockey								
Football	1		1					
Golf		1	1					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer								
Softball								
Swimming and Diving								
Tennis		1	1					
Track, Indoor								
Track, Outdoor								
Triathlon								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	1	4	5			1	1	

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 6 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball						1	1	
Bowling								
Cross Country								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer	1		1					
Softball		1	1					
Swimming and Diving								
Tennis		1	1					
Track, Indoor								
Track, Outdoor						1	1	
Triathlon								
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	2	2	4			2	2	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: **17** (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		4	2	2				
Basketball	2		2					
Bowling								
Cross Country		1	1					
Equestrian								
Fencing								
Field Hockey								
Football	7	3	7	3				
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer								
Softball								
Swimming and Diving								
Tennis								
Track, Indoor								
Track, Outdoor								
Triathlon								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	9	8	12	5				

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: **6** (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Women's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	2		2					
Bowling								
Cross Country								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer					1		1	
Softball						1	1	
Swimming and Diving								
Tennis								
Track, Indoor								
Track, Outdoor		1	1					
Triathlon								
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	1	4		1	1	2	

Table 3B

TABLE 4 - OPERATING EXPENSES
Commonly known as Game-Day Expenses

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expense		Per Capita Expenses		ALL
	1	Women's Teams	3	Women's Teams	
		2		4	
Baseball	\$201,554.00		\$ 5,168.05		
Basketball	\$201,723.00	\$ 138,398.00	\$ 11,206.83	\$9,226.53	
Bowling		\$ -			
Cross Country	\$ 8,938.00	\$ -	\$ 1,117.25	\$0.00	
Equestrian		\$ -			
Fencing	\$ -	\$ -			
Field Hockey		\$ -			
Football	\$498,309.00		\$ 4,745.80		
Golf	\$ 45,866.00	\$ -	\$ 5,096.22		
Gymnastics	\$ -	\$ -			
Ice Hockey	\$ -	\$ -			
Lacrosse	\$ -	\$ -			
Rifle	\$ -	\$ -			
Rowing		\$ -			
Rugby		\$ -			
Sand Volleyball		\$ -			
Skiing	\$ -	\$ -			
Soccer	\$ -	\$ 73,229.00		\$2,288.41	
Softball		\$ 91,356.00		\$5,075.33	
Swimming and Diving	\$ -	\$ -			
Tennis	\$ 25,161.00	\$ 27,320.00	\$ 2,795.67	\$2,483.64	
Track, Indoor	\$ -	\$ -		\$0.00	
Track, Outdoor	\$ -	\$ 50,381.00		\$2,099.21	
Triathlon		\$ -			
Volleyball	\$ -	\$ 40,594.00		\$2,899.57	
Water Polo	\$ -	\$ -			
Wrestling	\$ -				
Others	\$ -	\$ -			
Total Operating Expense	\$981,551.00	\$ 421,278.00	\$5,221.02	\$2,717.92	\$1,402,829.00
Percent of Total	70.0%	30.0%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

\$1,402,829.00

TABLE 5 - RECRUITING EXPENDITURES

Recruiting. Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

		\$48,094.00	66.36%		
	Women's Teams	\$24,379.00	33.64%		
	Total Recruiting Expenses	\$72,473.00	100.00%		

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

Athletically Related Student Aid	This table lists the total amount of athletically related student aid awarded to men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.				
	\$1,543,463.00	58.83%			Dollars
Women's Teams	\$1,080,146.00	41.17%		In-State	\$18,115.00
Total Amount	\$2,623,609.00	100.00%		Out-of-State	\$28,362.00

TABLE 7 - REVENUES

Revenue Attributable to Specific Teams

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue Includes appearance guarantees and options, athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	\$4,317,213.00	63.25%
Women's Teams	\$2,507,991.00	36.75%
Total Amount	\$6,825,204.00	100.00%

TABLE 8 - HEAD COACHES SALARIES

Average Salaries of Head Coaches

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
	\$90,405	4.53	\$68,256	6
Women's Teams	\$76,168	4.54	\$57,634	6

TABLE 9 - ASSISTANT COACHES SALARIES**Average Salaries of Assistant Coaches**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
	\$62,262	11.20	\$58,111	12
Women's Teams	\$43,779	5.35	\$39,037	6

TABLE 10 - OVERALL REVENUES AND EXPENSES

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Football	\$2,506,165	30.49%	\$2,281,240	27.81%
Men's Basketball	\$714,689	8.70%	\$683,077	8.33%
All other Men's Teams	\$1,096,360	13.34%	\$933,622	11.38%
Not allocated to Specific Men's Teams	\$0	0.00%	\$0	0.00%
Total of Men's Program	\$4,317,214	52.53%	\$3,897,939	47.52%
Women's Basketball	\$727,681	8.85%	\$623,157	7.60%
All other Women's Teams	\$1,780,309	21.66%	\$1,493,698	18.21%
Not allocated to Specific Women's Teams	\$0	0.00%	\$0	0.00%
Total of Women's Program	\$2,507,990	30.51%	\$2,116,855	25.80%
Not Allocated by Gender	\$1,393,732	16.96%	\$2,188,784	26.68%
Grand Totals (Add Lines 5, 9, and 10)	\$8,218,936	100.00%	\$8,203,578	100.00%