Name of Reporting Institution:			Nicholls	State University	sity					
			City:	Thibodaux		State:	LA			
Information for the Reporting	Year:	FY	2014-2015	Beginning:	July 1,	2014		Ending:	June 30	_, 2015
Institutional Contact:										
Primary Cor	ntact Person:		Darryl J. [	Daigle						
	Title:	Assistant	Athletic Direc	tor Budget/Final	nce					
Teleph	one Number:	985-448-4	4793							
E-	mail address:	da	rryl.daigle@r	nicholls.edu						
Classification & Conference: NCAA Division	*The Institutions' I-A I-AA I-AAA	s Primary Division ar X	II (v I	ference as of the II (with football) vithout football) II (with football) vithout football)		porting.				
Conference for FY	2014-2015									
Undergraduates by Gender										

Undergraduates by Gender
Use fail semester 2014 enrollment figures for FY 2015.
Number Percent
Male Undergraduates 1815 38.26%

Total Undergraduates	4744	100.00%
Female Undergraduates	2929	61.74%
Male Undergraduates	1815	38.26%

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	nya ang Santang Santan ang	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	X	x	
Bowling			
Cross Country	×	x	
* Equestrian			
Fencing			
Field Hockey			
Football	×		
Golf	X		
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
* Rugby			
* Sand Volleyball			
Skiing			
Soccer		x	
Softball		X	and the second se
Swimming and Diving			
Tennis	X	X	
Track, Indoor		X	
Track, Outdoor		X	
* Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			

NOTE - changes made by marking these sports/cells with an "X" will <u>NOT</u> affect the listings in the sport-specific pages like they do in the on-line system!

\* recently added emerging sports for women

	1	ABLE 1 - AT	HLETICS PA	RTICIPATION	l				
This table lists the number of pa		nder for each vo	reity team A~	cording to the p	ublished federa	regulations			
This table lists the number of pa governing EADA reporting, a pa	inticipants by ger inticipant is defin	ded as a studer	nt-athlete who, a	as of the day of	a varsity team's	first			
scheduled contest-					·				
	A. Is listed by the								
	<ul> <li>B. Receives at</li> <li>C. Practices with</li> </ul>	th the varsity te	am and receive	s coaching from	n one or more v	arsity coaches			
Any student athlete who satisfie	s one or more o	f these criteria i	s a participant.	including a stud	ient on a team f	he institution de	esignates		
or defines as junior varsity, fresl	hman, or novice,	or a student wi	thheld from cor	npetition to pre	serve eligibility(	.e., a redshirt)	or for		
academic, medical, or other rea	sons.								
				Number of F	articipants	Number of F	Participants		
		Number of F	Participants	Participating	on a Second	Participating			
				Теа		Tea	am Women's		
Enort	Coed Teams		Women's Teams		Women's Teams		Teams		
Sport	(Enter X)	1	2	3	4	5	6		
Baseball	(	39	<u>-</u>	1			1		
Basketball		18	15	1	1				
Bowling		141 4 10		2 + × ×					
Cross Country		8	17	1	16		16		
Equestrian									
Fencing				90050900000000000000000000000000000000					
Field Hockey				2 2 2		- A A			
Field Hockey		105	. 68 5	appearant and the second second second	y 34 -				
Golf		9	91999999999999999999999999999999999999	<u> </u>	40000000000000000000000000000000000000				
Gymnastics									
Ice Hockey	<b> </b>								
Lacrosse									
Rifle		5.99 <u>0</u>							· · · ·
Rowing		<u></u>		12 - 14 - 51		*			
Rugby	<b></b>	4 in 18 12 i							
Sand Volleyball	<u> </u>					* * *			
Skiing			ļ						
Soccer		a - 1985	32	annonin an annon anna anna anna anna ann					
Softball		****	18						
Swimming and Diving									
Tennis		9							
Track, Indoor			24		23	<u> </u>	16		
Track, Outdoor			24		24		16		
Triathlon		****		16 N 17 16	ļ		<b>└──</b> ─── <b>∤</b>		_
Volleyball			14		<u> </u>		┟╼╍────┨		
Water Polo					annaana ann an an an an an an an an an a				
Wrestling			* ** *632	ļ					
Others									
							I		
	-								
				-			48		
Total Participants	* ***	188	155	5	64		48		
	2.34	<b>_</b>	4- 004						
Percentage of Participants	· · · · · · ·	54.8%	45.2%	<u> </u>			ALL		
Unduplicated Count of		400	445			rticipants	343	100.0%	
Participants		186	115	1		Women	343	100.070	

		Equity in A	Athletics Disc	osure Act				2014-2
	TABLE 2A -	HEAD COA	CHES ASSIG	NMENTS ME	N'S TEAMS			
This table lists the number of	head coaches a	ssigned to each	i men's team, v	whether that coa	ach is a male o	r female, wheth	er that coach	·· <u> </u>
is assigned to that team on a	full-time or part-t	time basis, and	whether that c	oach is a full-tin	ne employee of	the institution.	I he table	
includes paid coaches, volunt	teer coaches, inte	erns, and gradu	ate assistant c	oaches. For pu	urposes of this	report, the term	Full Time	
Coaching Duties" means the	individual's empl	oyment respon	sibilities at the i	nstitution are e	xclusively those	e as coach of th	hat team,	
and only that team, and are c	onsistent with the	e institution's de	efinition of a full	-time employee	of the institution	on (e.g., 40 no	Urs per week	
or more) or part-time employe	e of the institution	on (e.g., less the	an 40 hours pe	rweek). For pu	irposes of this	report, the term	netitution's	i
University Employee" means	the individual's o	overall employm	ent responsibil	thet individual	may have resp	onsibilities othe	or than as	
definition of a full-time employ coach of that team, either with	yee (e.g., 40 hou	rs per week or	nore) altriougri	ent of the institu	ition USE WH		S ONLY.	
coach of that team, either with	nin the athletic de	epartment of an	iomer departing					
		(Male FT coachi	na duties + Male	PT coaching dut	ies + Female FT	coaching duties	+ Female PT coa	ching dutie
TOTAL:	· •	(Wale PT coacili	ing duties - maio				1	
					Sources and second	State and Shirts	en fo vik th	10 C W
		Male Coaches	- Head Coun		<u></u>	emale Coache	s - Head Cou	nt
						[		Part Ti
	Full Time	Part Time	Full Time	Part Time University	Full Time	Part Time	Full Time	Univers
Sport	Coaching	Coaching	University	Employee or	Coaching	Coaching Duties	University Employee	Employe
	Duties	Duties	Employee	Volunteer	Duties	Duties	Linpioyee	Volunt
Baseball		1	1					
Basketball	+	1	1					
Bowling						*		
Cross Country						1	1	
Equestrian	-				1.1.4			
Fencing					I			
Field Hockey	1 - 12 A. 19	485 A	i se en la	* ** **			* 5 * 1	
Football	1		1					<u> </u>
Golf		1	1					
Gymnastics								
Ice Hockey							ļ	
Lacrosse							<u> </u>	
Rifle								
Rowing	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 <b>1</b> 1 1 1 1 1 1	1 2 2 1 2 1	S 16	2 2			4
Rugby	· •• 19. ·		1.000		1. AN 17. AN			
Sand Volleyball								
Skiing		<b>_</b>	┼───	<u> </u>	<u> </u>	<u> </u>	+	+
Soccer					*			
Softball	_							ar omnanda <u>m</u> nandilla
Swimming and Diving		1 1		<u> </u>				<u> </u>
Tennis				<b>+</b>		+	+	<u>                                      </u>
Track, Indoor		+		+	<u> </u>	┼────	1	1
Track, Outdoor				\$ 15 12 14				
			<u> </u>					
Volleyball Water Polo					1			
				-				
		I	+		<u> </u>			
Wrestling								
Wrestling								

	TABLE 2B	TIEAD COAC	ILS ASSIG	INIEINI 3 WU	MEN S TEAN	<u>12</u>		÷
				+				
This table lists the number of h	head coaches a	ssigned to eacl	h women's tear	n, whether that	coach is a ma	e or female, wh	hether that coad	ch
is assigned to that team on a f			······					
includes paid coaches, volunte	er coaches, int	erns, and gradu	uate assistant of	coaches. For p	urposes of this	report, the tern	n "Full Time	1
Coaching Duties" means the ir								
and only that team, and are co								
or more) or part-time employee								
University Employee" means th								
definition of a full-time employe								
coach of that team, either with								
				L	 			
TOTAL:	6	(Male FT coachi	ng duties + Male	PT coaching du	ies + Female FT	coaching duties	+ Female PT coa	ching dut
				lead Coaches of	Women's Tean	10		
		Male Coaches		1		emale Coach	es - Head Cou	nt
				1	'			<u> </u>
	Full Time	Part Time	Full Time	Part Time University	Full Time	Part Time	Full Time	Part T Unive
Sport	Coaching	Coaching	University	Employee or	Coaching	Coaching	University	Employ
	Duties	Duties	Employee	Volunteer	Duties	Duties	Employee	Volun
Baseball								
Basketball						1	1	
Bowling								
Cross Country								
Equestrian	· · · · ·							
Fencing								
Field Hockey								
Footbali		×	* **	<b>5</b> 2.000 (1000)		· · · · ·		
Golf								
Gymnastics		· · · · · · · · · · · · · · · · · · ·			· · · · ·			
Ice Hockey								
Lacrosse					-			
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing			· · · · · · · · · · · · · · · · · · ·					
Soccer	1		1					
Softball	1	1	1					İ
Swimming and Diving	t	<u> </u>						
Tennis	t	1	1					
Track, Indoor	1							1
Track, Outdoor	1					1	1	
Triathlon	T	1						
Volleyball	1		1					
Water Polo	<b></b>							
Wrestling		24	¥ \$ #					
Others								
	1							
	2	2	4			2	2	1
<b>Coaching Position Totals</b>		<u> </u>						

Т/	ABLE 3A A	SSISTANT C	OACHES AS	SIGNMENTS	MEN'S TEAM	IS		
This table lists the number of a	ssistant coache	s assigned to e	each men's tea	m, whether the	coaches are m	ale or female,	whether they	
are assigned to that team on a	full-time or part	-time basis, and	d whether they	are full-time er	nployees of the	institution. Th	e table	
includes paid coaches, volunte	er coaches, inte	erns, and gradu	ate assistant c	oaches. For p	urposes of this	report, the tern	n "Full Time	
Coaching Duties" means the in	dividual's empl	ovment respons	sibilities at the i	nstitution are e	xclusively those	e as coach of th	hat team.	
and only that team, and are con	neistant with the	institution's de	finition of a full	-time employee	e of the institution	on (e.a. 40 ho	urs per week	
or more) or part-time employee	of the institution	n (e.g. less the	an 40 hours ne	rweek) For p	urnoses of this	report the term	n "Full Time	
University Employee" means th		vorall employm	ent responsibil	ities at the insti	tution are consi	istent with the i	nstitution's	
definition of a full-time employe		verall employm	ent responsion	that individual	may have resp	onsibilities othe	ar than as	
coach of that team, either withi	e (e.g., 40 moul	s per week or an	other departm	ant of the institu	Ition LISE WH			
coach of that team, either withi	n the athletic de	spartment of an						<u> </u>
		(Male FT coachir		DT eeebing dut	ing L Fomolo FT	cooching dutios	+ Fomalo PT cos	ching duties)
TOTAL:	1/	(Male FI coachir	ng outles + Male	PT coaching du	les + remaie ri	coaching duties	+ remaie r i cua	
					1 3	4 X #		1. A
	:		· · · · ·					
		Male Coaches	- Head Count		F	emale Coache	es - Head Cou	nt
				Part Time	Cull Time	Dout Time	Full Time	Part Time
	Full Time	Part Time	Full Time	University	Full Time Coaching	Part Time Coaching	University	University
Sport	Coaching Duties	Coaching Duties	University Employee	Employee or	Duties	Duties	Employee	Employee of
	Duties	Dulles	Linpioyee	Volunteer	Duttee			Volunteer
Baseball		4	2	2				
Basketball	2		2					
Bowling		27. 2		· · · · · · · · · · · · · · · · · · ·	1	4	÷ * *	
Cross Country		1	1					
Equestrian	1.			W.4			24 - CT - St.	
Fencing								
Field Hockey		- A		0 9 8 x		A	* * * *	
	7	3	7	3				
Football	<b> </b> ′		/	<u> </u>		<u> </u>	1	
Golf								
Gymnastics	<b> </b>				<b> </b>		<u> </u>	
Ice Hockey	I							<u> </u>
Lacrosse							<u>↓                                     </u>	<u> </u>
Rifle			an a					
Rowing					to un to the s			
Rugby	A. 200 7 73						24 2. A	
Sand Volleyball		A. A. A.	and the second					
Skiing					<b> </b>			<u> </u>
Soccer			annan an a					
Softball					11111111111111111111111111111111111111			
Swimming and Diving	L			<b> </b>		<u> </u>		<u> </u>
Tennis					ļ	ļ		
Track, Indoor				ļ	<b> </b>	l	ļ	<u> </u>
Track, Outdoor								
Triathlon	57 19 - ST 19	* **	7					
Volleyball						ļ	ļ	ļ
Water Polo							1	<u> </u>
Wrestling								L
Others								
			··_					
Coaching Position Totals	9	8	12	5				
Soaching Fosition Fotals	<u> </u>	<u> </u>						
	+					+	+	Table
	1	I		4		J		

<u>TAB</u>	LE 3B AS	SISTANT CO	ACHES ASSI	GNMENTS W	OMEN'S TE	AMS		
· · · · · · · · · · · · · · · · · · ·						· 	L	
This table lists the number of as	ssistant coache	es assigned to e	each women's l	eam, whether t	the coaches are	e male or fema	le, whether they	/
are assigned to that team on a	full-time or part	t-time basis, an	d whether they	are full-time en	nployees of the	institution. Th	e table	
includes paid coaches, voluntee	er coaches, inte	erns, and gradu	ate assistant c	oaches. For pu	urposes of this	report, the term	n "Full Time	
Coaching Duties" means the in	dividual's empl	ovment response	sibilities at the i	nstitution are e	xclusively those	e as coach of th	nat team,	
and only that team, and are cor	nsistent with the	e institution's de	efinition of a full	-time employee	of the institution	on (e.g., 40 ho	urs per week	
or more) or part-time employee	of the institution	on (e.g., less the	an 40 hours pe	rweek). For pu	urposes of this	report, the term	n "Full Time	
University Employee" means th	e individual's o	verall employm	ent responsibil	ities at the insti	tution are consi	istent with the i	nstitution's	
definition of a full-time employe	e (e.g., 40 hou	rs per week or i	more) although	that individual	may have resp	onsibilities othe	er than as	
coach of that team, either within	n the athletic de	epartment or an	other departme	ent of the institu	ution. USE WH	IOLE NUMBER	S ONLY.	
TOTAL:	6	(Male FT coachi	ng duties + Male	PT coaching dut	ies + Female FT	coaching duties	+ Female PT coa	ching dutie
			Ass	istant Coaches	of Women's Tea	ams		
		Male Coaches	- Head Count		F	emale Coache	es - Head Coui	nt
				Part Time				Part Ti
	Full Time	Part Time	Full Time	University	Full Time	Part Time	Full Time	Univers
Sport	Coaching Duties	Coaching Duties	University Employee	Employee or	Coaching Duties	Coaching Duties	University Employee	Employe
	Duties	Dulles	Lubiolee	Volunteer	Dulles		2	Volunt
Baseball								
Basketball	2		2					
Bowling								
Cross Country								
Equestrian								
Fencing								
Field Hockey								
Football			*****					
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing							·	
Rugby								
Sand Volleyball							l	
Skiing							1	
Soccer						1		<u> </u>
Softball							<u>                                      </u>	
Swimming and Diving	l					<b> </b>	<u> </u>	
Tennis	I			·				
Track, Indoor			<u> </u>		<b>}</b>		<u>├</u> ···	
Track, Outdoor	<b> </b>	1	<sup> </sup>		<b> </b>	<u> </u>		
Triathlon		<u> </u>	1			+	<u> </u>	<u> </u>
	1	<u> </u>	1 1		<b> </b>	<u> </u>	<u> </u>	<u>├</u>
Volleyball		I						
Water Polo				anna a seanna an suanna an sua			h, Million Astallahan <u>Astal</u> ahan Andria	
Water Polo Wrestling	and the second		¥		I		T	
Water Polo				······				<u> </u>
Water Polo Wrestling								
Water Polo Wrestling	3		4		1	1	2	

		Commonly kn	own as Game-Da	y Expenses			
L					!		
All expenses an institution incurs Lodging, meals, transportation, t others; and (B) Officials. This is	uniforms, and equip	pment for coaches	, team members,	giate athletic contests ( support staff (including,	commonly known as but not limited to tea	``game-day expenses" ₄m managers and train	'), for ( ers), a
······	Operating	g Expense	Per Capita	Expenses			
Sport	Alexandre de la companya de la compa	Women's Teams	a an ar an e	Women's Teams			
	1	2	3	4			
Baseball	\$201,554.00		\$ 5,168.05				- was and
Basketball	\$201,723.00	\$ 138,398.00	\$ 11,206.83	\$9,226.53			
Bowling		<u>\$</u>		60.00			
Cross Country	and an	<u>\$</u> -	\$ 1,117.25	\$0.00			
Equestrian		<u>\$</u> -	<u>1. 19. 19. 19. 19. 19. 19. 19. 19. 19. 1</u>				
Fencing	\$ -	<u>\$</u>					
Field Hockey		\$-					
Football	\$498,309.00		\$ 4,745.80				
Golf	\$ 45,866.00	<u>\$</u>	\$ 5,096.22	<b> </b>			
Gymnastics	\$ -	<u>\$</u> -					
Ice Hockey	\$ -	<u>\$</u>					
Lacrosse	\$	<del>\$</del>		<b> </b>		<del>-    </del>	
Rifle	\$-	<u>\$</u>	La California - Martin 2000 march				
Rowing		\$ -	Street, State				
Rugby	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>\$</u>	han Barre Salarradillari b				
Sand Volleyball		<u>\$</u>	507				
Skiing	<u> </u>	\$ - \$ 73,229.00		\$2,288.41			
Soccer	\$ -			\$5,075.33			
Softball				\$0,070.00			
Swimming and Diving	\$ -	\$ -	\$ 2,795.67	\$2,483.64			
Tennis	\$ 25,161.00	\$ 27,320.00 \$ -	ψ_2,190.01	\$0.00		<u>}_</u>	
Track, Indoor	<u>\$</u> -			\$2,099.21			
Track, Outdoor	\$-	\$ 50,381.00 \$ -		φ <u>2,03</u> 3.21			
			W. Con W. Con	\$2,899.57			
Volleyball	\$- \$-	<u>\$ 40,594.00</u> \$ -	·	\$2,099.57			
Water Polo		<u> </u>					
Wrestling	\$- \$-	\$-					
Others	+ <b>*</b>	<u>ъ                                    </u>		··			
					ALL		
Total Operating Expense		\$ 421,278.00	\$5,221.02		2,829.00		
Percent of Total	70.0%	30.0%			0.0%		
* Per capita expense for "Track a	and Field, X-Count	ry" determined usi	ng total number o	f participants for cross of	country, indoor track,	and outdoor track.	

	TABLE 5 - RECRUIT		<u>S</u>	:	
				·	
Recruiting.	visits, telephone call ch	arges, postage and such. contributed transportati	Include value of use of in	nd institutional persor	nel on official and unofficia es or airplanes as well as in-
	et i serie de la companya de la comp	\$48,094.00	66.36%	·	
	Women's Teams	\$24,379.00	33.64%		
	Total Recruiting Expenses	\$72,473.00	100.00%		

	TABLE	6 - ATHLETICALLY REI	ATED STUDENT AID	
Athletically Related Student Aid	related student aid is aid	d awarded a student that requ	d student aid awarded to men and w uires the student to participate in an out-of-state student-athletes are also	intercollegiate athletics program. T
	\$1,543,463.00	58.83%		Dollars
	15			
Women's Teams	\$1,080,146.00	41.17%	In-State	\$18,115.00

		TABLE 7 - R	VENUES			
Revenue Attributable to Specific Teams	appearance guarantee others, institutional su	al revenue attributable to as and options, athletic cor upport, program advertisir government support, stud c activities.	ference, tournament or g and sales, radio and t	r bowl games, concession television, royalties, sign	ns, contributions from nage and other sponso	alumni and rships, sports
		\$4,317,213.00	63.25%			
	Women's Teams	\$2,507,991.00	36.75%			

	· · · · · · · · · · · · · · · · · · ·	TABLE 8 - HEAD CO	DACHES SALARI	ES		
Average Salaries of Head Coaches	coaches and head coac	rage annual institutional hes whose salaries are p sted as dollars per full-ti	aid by entities other	r than this institution	are excluded from t	his calculation.
	Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions	
		\$90,405	4.53	\$68,256		3
	Women's Teams	\$76,168	4.54	\$57,634	(	5

	. <u>T/</u>	ABLE 9 - ASSISTANT	COACHES SA	LARIES		
verage Salaries of Assistant Coaches	assistant coaches and	erage annual institutiona assistant coaches whose salaries are listed as doll	salaries are paid b	by entities other than this	is institution are exc	luded from this
	Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions	
		\$62,262	11.20	\$58,111	12	]
	Women's Teams	\$43,779	5.35	\$39,037	6	

## TABLE 10 - OVERALL REVENUES AND EXPENSES

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenus intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
		Percent of		Percent of
Sport	Dollars	Grand Total	Dollars	Grand Total
Football	\$2,506,165	30.49%	\$2,281,240	27.81%
Men's Basketball	\$714,689	8.70%	\$683,077	8.33%
All other Men's Teams	\$1,096,360	13.34%	\$933,622	11.38%
ot allocated to Specific Men's				
Teams	\$0	0.00%	\$0	0.00%
Total of Men's Program	\$4,317,214	52.53%	\$3,897,939	47.52%
Women's Basketball	\$727,681	8.85%	\$623,157	7.60%
All other Women's Teams	\$1,780,309	21.66%	\$1,493,698	18.21%
Not allocated to Specific				
Women's Teams	\$0	0.00%	\$0	0.00%
Total of Women's Program	\$2,507,990	30.51%	\$2,116,855	25.80%
Not Allocated by Gender	\$1,393,732	16.96%	\$2,188,784	26.68%
and Totals (Add Lines 5, 9, and 10)	\$8,218,936	100.00%	\$8,203,578	100.00%