

Name of Reporting Institution: Nicholls State University

Information for the Reporting Year: FY 2017-2018 Beginning: July 1, 2017 Ending: June 30, 2018

**Institutional Contact:**

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 tor Firm/Organization (NCAA Financial Audit): Louisiana Legislative Auditors  
 AUP Report Issuance Date: 1/15/2019

**Classification & Conference:** \*The Institutions's Primary Division and Athletic Conference as of the last date of reporting.

NCAA Division I-A                      II (with football)                       
 I-AA           X           II (without football)                       
 I-AAA                      III (with football)                       
                                     III (without football)                     

Conference for FY 2017-2018                                     

**Undergraduates by Gender**

Use fall semester 2017 enrollment figures for FY 2018.

	Number	Percent
Male Undergraduates	1713	36.77%
Female Undergraduates	2946	63.23%
Total Undergraduates	4659	

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
* Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X		
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
* Rugby			
* Sand Volleyball			
Skiing			
Soccer		X	
Softball		X	
Swimming and Diving			
Tennis	X	X	
Track, Indoor		X	
Track, Outdoor		X	
* Triathlon			
Volleyball		X	
Water Polo			
Wrestling			
Others			

**NOTE** - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

\* Emerging sports for women

**TABLE 1 - ATHLETICS PARTICIPATION**

as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams (Enter X)	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6
Baseball		34					
Basketball		14	14				
Bowling							
Cross Country		5	6		6		6
Equestrian							
Fencing							
Field Hockey							
Football		114					
Golf		8					
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Sand Volleyball							
Skiing							
Soccer			26		1		1
Softball			25				
Swimming and Diving							
Tennis		9	6				
Track, Indoor			20		19		7
Track, Outdoor			19		19		7
Triathlon							
Volleyball			16				
Water Polo							
Wrestling							
Others							
Total Participants		184	132		45		21
Percentage of Participants		58.2%	41.8%				ALL
Unduplicated Count of Participants		184	106		Total Participants Men and Women		316

\* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1



Institution: Nicholls State University (159966)

User ID: E1599661

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country						1	1		1
Football	1		1						1
Golf	1		1						1
Tennis		1	1						1
Coaching Position Totals	4	1	5	0	0	1	1	0	6
CAVEAT									

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## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	3	1	4	0	1	1	2	0	6
CAVEAT									

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## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	2	2	2					4
Basketball	4		4						4
Cross Country		1	1						1
Football	10	1	10	1					11
Golf									0
Tennis		1	1						1
Coaching Position Totals	16	5	18	3	0	0	0	0	21
CAVEAT									

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## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Soccer	1		1						1
Softball					1		1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1	1	1	1	2
Coaching Position Totals	3	2	5	0	3	1	3	1	9
CAVEAT									



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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	14	17,602	246,431	14	12,351	172,914	419,345
Football	114	2,786	317,639				317,639
Baseball	34	7,149	243,081				243,081
Cross Country	5	1,035	5,175				5,175
Golf	8	5,705	45,637				45,637
Soccer				26	2,729	70,966	70,966
Softball				25	5,200	129,989	129,989
Tennis	9	2,710	24,389	6	4,998	29,989	54,378
Track and Field and Cross Country (combined)				45	893	40,177	40,177
Volleyball				16	3,811	60,982	60,982
Total Operating Expenses Men's and Women's Teams	184		882,352	132		505,017	1,387,369
CAVEAT							

Note: This screen is for game-day expenses only.

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## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	67,133	37,780	104,913

CAVEAT

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# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,725,792	1,068,513	2,794,305
Ratio (percent)	62	38	100%
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## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	831,561	739,914	1,571,475
Football	2,466,781		2,466,781
Baseball	715,236		715,236
Cross Country	56,320		56,320
Golf	164,451		164,451
Soccer		359,266	359,266
Softball		452,564	452,564
Tennis	140,134	202,971	343,105
Track and Field and Cross Country (combined)		239,294	239,294
Volleyball		353,356	353,356
Total Expenses of all Sports, Except Football and Basketball, Combined	1,076,141	1,607,451	2,683,592
Total Expenses Men's and Women's Teams	4,374,483	2,347,365	6,721,848
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,460,269
Grand Total Expenses			9,182,117
CAVEAT			

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## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	849,161	770,685	1,619,846
Football	2,543,505		2,543,505
Baseball	742,683		742,683
Cross Country	58,891		58,891
Golf	169,041		169,041
Soccer		377,116	377,116
Softball		473,030	473,030
Tennis	146,896	212,925	359,821
Track and Field and Cross Country (combined)		251,158	251,158
Volleyball		371,145	371,145
Total Revenues of all Sports, Except Football and Basketball, Combined	1,117,511	1,685,374	2,802,885
Total Revenues Men's and Women's Teams	4,510,177	2,456,059	6,966,236
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,651,032
Grand Total for all Teams (includes by team and not allocated by gender/sport)			9,617,268

CAVEAT



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## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	76,229	48,469
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	91,475	58,163
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.00

CAVEAT

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## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	33,680	22,232
Number of Assistant Coaching Positions Used to Calculate the Average	18	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,742	25,408
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.50	7.00


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## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	457,374	290,814	748,188
2 <u>Total of Assistant Coaches' Salaries</u>	606,240	177,856	784,096
3 <u>Total Salaries (Lines 1+2)</u>	1,063,614	468,670	1,532,284
4 <u>Athletically Related Student Aid</u>	1,725,792	1,068,513	2,794,305
5 <u>Recruiting Expenses</u>	67,133	37,780	104,913
6 <u>Operating (Game-Day) Expenses</u>	882,352	505,017	1,387,369
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,738,891	2,079,980	5,818,871
8 <u>Total Expenses for Teams</u>	4,374,483	2,347,365	6,721,848
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	635,592	267,385	902,977
10 <u>Not Allocated Expenses</u>			2,460,269
11 <u>Grand Total Expenses (Lines 8+10)</u>			9,182,117
12 <u>Total Revenues for Teams</u>	4,510,177	2,456,059	6,966,236
13 <u>Not Allocated Revenues</u>			2,651,032
14 <u>Grand Total Revenues (Lines 12+13)</u>			9,617,268
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	135,694	108,694	244,388
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			 435,151

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.



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## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

During FY 17-18 Soccer and Volleyball had graduate assistants to help with their programs that were charged elsewhere.

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