

Name of Reporting Institution: Nicholls State University

Information for the Reporting Year: FY 2020-21 Beginning: July 1, 2020 Ending: June 30, 2021

Institutional Contact:

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 Auditor Firm/Organization
 (NCAA Financial Audit): Louisiana Legislative Auditors
 AUP Report Issuance Date: 1/15/2022

Classification & Conference: *The institutions's Primary Division and Athletic Conference as of the last date of report

NCAA Division I-A _____ II (with football) _____
 I-AA X II (without football) _____
 I-AAA _____ III (with football) _____
 _____ III (without football) _____

Conference for FY 2020-21 _____

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid) for a team that was dropped:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
* Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X		
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
* Rugby			
* Sand Volleyball			
Skating			
Soccer		X	
Softball		X	
Swimming and Diving			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
* Triathlon			
Volleyball		X	
Water Polo			
Wrestling			
Others		X	

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

* Emerging sports for women

Equity in Athletics Disclosure Act

2020-21

TABLE 1 - ATHLETICS PARTICIPATION

Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

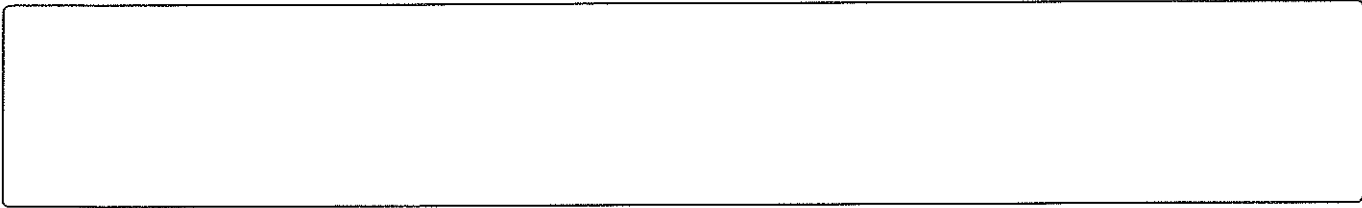
Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball		46					
Basketball		16	18				
Bowling							
Cross Country		13	12	13	12	13	12
Equestrian							
Fencing							
Field Hockey							
Football		127		2		2	
Golf		8					
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Sand Volleyball							
Skiing							
Soccer			32		2		1
Softball			29		1		
Swimming and Diving							
Tennis		11	8				
Track, Indoor		23	26	23	26	15	13
Track, Outdoor		23	26	23	26	15	13
Triathlon							
Volleyball			19		16		
Water Polo							
Wrestling							
Others			17		16		
Total Participants		267	187	61	99	45	39
Percentage of Participants		58.8%	41.2%				ALL
Unduplicated Count of Participants		229	131	Total Participants Men and Women		454	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="6"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on	Assigned to Team on	Full-Time Institution	Part-Time Institution	Assigned to Team on	Assigned to Team on	Full-Time Institution	Part-Time Institution
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	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Soccer					1		1		1
Softball	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball						1	1		1
Coaching Position Totals	1	1	2	0	2	2	4	0	6

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	4	2	4					6
Basketball	3	1	3	1					4
Football	9	12	9	12					21
Golf									0
Tennis		1	1						1
Track and Field and Cross Country (combined)						3	1	2	3

Coaching
Position Totals

<input type="text" value="14"/>	<input type="text" value="18"/>	<input type="text" value="15"/>	<input type="text" value="17"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="35"/>
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CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
	Basketball	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

				1		1		1	
Tennis		1	1					1	
Track and Field and Cross Country (combined)					3	1	2	3	
Volleyball					1	1		1	
Coaching Position Totals	2	1	3	0	3	5	5	3	11

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	9,531	152,492	18	5,119	92,146	244,638
Football	127	2,806	356,382				356,382
Baseball	46	2,645	121,647				121,647
Golf	8	4,411	35,290				35,290
Soccer				32	1,479	47,332	47,332
Softball				29	2,319	67,251	67,251
Tennis	11	1,823	20,057	8	2,983	23,864	43,921

Track and Field
and Cross
Country
(combined)

59

392

23,148

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64

597

38,216

61,364

Volleyball

19

2,730

51,875

51,875

Total Operating
Expenses Men's
and Women's
Teams

267

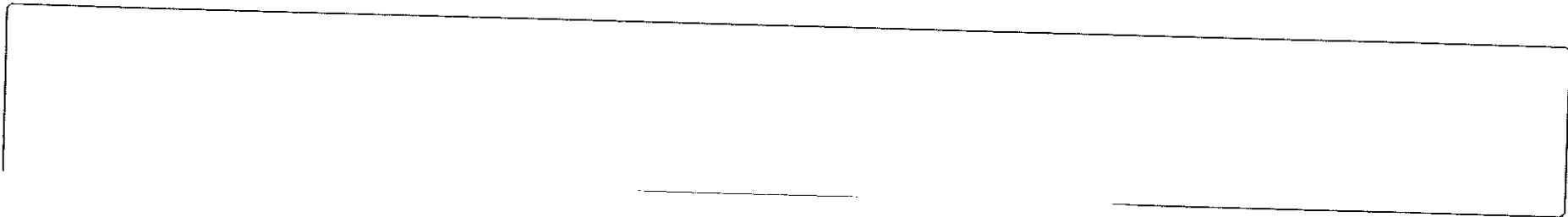
709,016

170

320,684

1,029,700

CAVEAT



Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,507	1,448	4,955

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

Women's Teams

Total

Amount of Aid

1,811,281

1,178,897

2,990,178

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2021 EADA Survey

Ratio (percent)

61

39

100%

CAVEAT

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	718,962	675,555	1,394,517
Football	2,352,573		2,352,573
Baseball	554,271		554,271
Golf	162,141		162,141
Soccer		314,711	314,711
Softball		408,243	408,243
Tennis	149,021	208,963	357,984
Track and Field and Cross Country (combined)	100,042	292,940	392,982
Volleyball		364,068	364,068
Total Expenses of all Sports, Except Football and Basketball, Combined	965,475	1,588,925	2,554,400
Total Expenses Men's and Women's Teams	4,037,010	2,264,480	6,301,490
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,980,862
Grand Total Expenses			9,282,352

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	758,612	727,769	1,486,381
Football	2,514,059		2,514,059
Baseball	592,507		592,507
Golf	173,574		173,574
Soccer		339,613	339,613
Softball		441,124	441,124

Tennis	161,031	225,901	386,932
Track and Field and Cross Country (combined)	107,601	316,355	423,956
Volleyball		392,903	392,903
Total Revenues of all Sports, Except Football and Basketball, Combined	1,034,713	1,715,896	2,750,609
Total Revenues Men's and Women's Teams	4,307,384	2,443,665	6,751,049
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,531,303
Grand Total for all Teams (includes by team and not allocated by gender/sport)			9,282,352

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	97,525	56,910
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	117,030	68,292
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.00

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position

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2021 EADA Survey

(for coaching duties only)

43,454

22,261

Number of Assistant Coaching Positions Used to Calculate the Average

19

10

Number of Volunteer Assistant Coaching Positions

(Do not include these coaches in your salary or FTE calculations.)

16

1

Average Annual Institutional Salary per Full-time equivalent (FTE)

48,566

27,826

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

17.00

8.00

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	585,150	341,460	926,610
2 <u>Total of Assistant Coaches' Salaries</u>	825,626	222,610	1,048,236
3 <u>Total Salaries (Lines 1+2)</u>	1,410,776	564,070	1,974,846
4 <u>Athletically Related Student Aid</u>	1,811,281	1,178,897	2,990,178
5 <u>Recruiting Expenses</u>	3,507	1,448	4,955
6 <u>Operating (Game-Day) Expenses</u>	709,016	320,684	1,029,700
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,934,580	2,065,099	5,999,679
8 <u>Total Expenses for Teams</u>	4,037,010	2,264,480	6,301,490
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	102,430	199,381	301,811
10 <u>Not Allocated Expenses</u>			2,980,862
11 <u>Grand Total Expenses (Lines 8+10)</u>			9,282,352

12	<u>Total Revenues for Teams</u>	4,307,384	2,443,665	6,751,049
13	<u>Not Allocated Revenues</u>			2,531,303
14	<u>Grand Total Revenues (Lines 12+13)</u>			9,282,352
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	270,374	179,185	449,559
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.