

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team
- ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☒	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☒	
Golf	☒	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐

Synchronized Swimming	☐	Table Tennis	☐	☐
Team Handball	☐	Tennis	☒	☒
Track and Field (Indoor)	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☒	Volleyball	☐	☒
Water Polo	☐	Weight Lifting	☐	☐
Wrestling	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	49	
Basketball	15	15
Beach Volleyball		22
Football	156	
Golf	10	
Soccer		35
Softball		26
Tennis	10	9
Track and Field and Cross Country (combined)	50	73
Track and Field (Indoor)	24	29
Track and Field (Outdoor)	13	29
Cross Country	13	15
Volleyball		18

Total Participants Men's and Women's Teams

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="6"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Beach Volleyball						1	1		1
Soccer					1		1		1
Softball	1		1						1
Tennis						1	1		1
Track and Field and Cross Country (combined)						1	1		1
Volleyball						1	1		1
Coaching Position Totals	2	0	2	0	1	4	5	0	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	99,112	48,575
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	118,934	68,005
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant CoachesFemale Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	2	2	2		1		1	5
Basketball	3	2	3	2		1	1		6
Football	9	3	9	3					12
Golf									0
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	1	1					2
Coaching Position Totals	14	9	15	8	0	3	2	1	26

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2	1	2	1	4
Beach Volleyball						2	1	1	2
Soccer	1	1	1	1		1		1	3
Softball					2		2		2
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	1	1					2
Volleyball						1	1		1
Coaching Position Totals	2	3	3	2	4	6	7	3	15

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	38,696	20,848
Number of Assistant Coaching Positions Used to Calculate the Average	26	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,305	29,783
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	20.00	10.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,317,877	1,110,301	3,428,178
Ratio (percent)	68	32	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	55,899	20,609	76,508

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	30,135	452,030	15	14,878	223,164	675,194
Football	156	5,453	850,686				850,686
Baseball	49	8,480	415,514				415,514
Beach Volleyball				22	1,563	34,389	34,389
Golf	10	6,444	64,444				64,444
Soccer				35	1,893	66,249	66,249
Softball				26	6,890	179,139	179,139
Tennis	10	2,822	28,224	9	3,664	32,977	61,201
Track and Field and Cross Country (combined)	50	1,340	66,985	73	947	69,141	136,126
Volleyball				18	4,356	78,408	78,408
Total Operating Expenses Men's and Women's Teams	290		1,877,883	198		683,467	2,561,350

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,280,612	902,458	2,183,070
Football	3,659,921		3,659,921

Baseball	1,077,002		1,077,002
Beach Volleyball		100,124	100,124
Golf	190,202		190,202
Soccer		371,384	371,384
Softball		644,857	644,857
Tennis	119,532	214,841	334,373
Track and Field and Cross Country (combined)	153,276	317,761	471,037
Volleyball		267,630	267,630
Total Expenses of all Sports, Except Football and Basketball, Combined	1,540,012	1,916,597	3,456,609
Total Expenses Men's and Women's Teams	6,480,545	2,819,055	9,299,600
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			4,562,948
Grand Total Expenses			13,862,548

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,378,890	1,057,130	2,436,020
Football	4,106,297		4,106,297
Baseball	1,228,240		1,228,240
Beach Volleyball		116,764	116,764
Golf	220,367		220,367
Soccer		436,715	436,715
Softball		753,090	753,090
Tennis	138,092	251,752	389,844

Track and Field and Cross Country (combined)	180,652	375,723	556,375
Volleyball		317,291	317,291
Total Revenues of all Sports, Except Football and Basketball, Combined	1,767,351	2,251,335	4,018,686
Total Revenues Men's and Women's Teams	7,252,538	3,308,465	10,561,003
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			4,314,368
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			14,875,371

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	594,672	340,025	934,697
2 <u>Total of Assistant Coaches' Salaries</u>	1,006,096	312,720	1,318,816
3 <u>Total Salaries (Lines 1+2)</u>	1,600,768	652,745	2,253,513
4 <u>Athletically Related Student Aid</u>	2,317,877	1,110,301	3,428,178
5 <u>Recruiting Expenses</u>	55,899	20,609	76,508
6 <u>Operating (Game-Day) Expenses</u>	1,877,883	683,467	2,561,350
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,852,427	2,467,122	8,319,549
8 <u>Total Expenses for Teams</u>	6,480,545	2,819,055	9,299,600
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	628,118	351,933	980,051
10 <u>Not Allocated Expenses</u>			4,562,948
11 <u>Grand Total Expenses (Lines 8+10)</u>			13,862,548
12 <u>Total Revenues for Teams</u>	7,252,538	3,308,465	10,561,003
13 <u>Not Allocated Revenues</u>			4,314,368
14 <u>Grand Total Revenues (Lines 12+13)</u>			14,875,371
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	771,993	489,410	1,261,403
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			12,823

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.